



2015
Annual
Report



Community Dental Clinic

520 Handeyside Lane, Fort Atkinson, WI 53538

920-563-4372

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Report



Barb Morrison Gudgeon, Dr. Brian Turley

The Mission of the Community Dental Clinic is to provide basic dental health services to uninsured and ForwardHealth Insurance patients in Jefferson County communities.

Clinic Staff

Barb Morrison Gudgeon, Clinic Director
Sandy Hasel, Patient Coordinator
Yvonne Lewicki, Front Desk

Dentists

Heather Campbell, DDS, Bart Kraus, DDS,
David Meade, DDS, Brian Turley, DDS

Volunteer Dentists

Liberty Boucher, DDS, Steve Fahsel, DDS,
Dan Harvey, DDS, Virgil Simley, DDS

Volunteer

Alex Crain

2015 Board of Directors

Brian Turley, DDS, Chair
David Meade, DDS, Vice-Chair
Gail Scott, RN, BSN Secretary
Michael Phelps, Treasurer
Liberty Boucher, DDS, Mary Kay Diderrich,
Steve Fahsel, DDS, Dwight Heaney, Paul Hable,
Virgil Simley, DDS, Juanita Villalobos

Dental Assistant Staff

Nicole Stark, Lead Dental Assistant
Brenda Ciske, Carrie Manuel,
Jill Kosciński, Gabby Rizzo,
*Emma Aschenbrenner, Missy Stark,
Shelby Swerig, Amber Wakefield*

Hygienists

Marilyn Jansen, Debbie Moran, Tina Nissen
Janice Wendorf, Hygiene Assistant

**In italics = resigned in 2015*

Highlights

Provided 19,548 procedures to 5,882 patients at 7,482 office visits

Awarded a \$90,131 State of Wisconsin Oral Health Grant

Awarded a \$53,200 Delta Dental of Wisconsin Grant

Started developing a plan for in-hospital dentistry services

Formalized a plan for fundraising & hosted an Open House

Participated in the Mission of Mercy program

Expanded the Seal-A-Smile program

Purchased new computers and updated equipment

Obtained additional office and treatment space

Hired additional office staff person and designated a new Clinic Coordinator

Partnered with Jefferson County Health Department to provide oral health education

Produced a video about clinic services: [Link to Community Dental Clinic Video](https://www.forthhealthcare.com/videos/?video=tv5mGW--Ldk&slug=communitydentalclinic)

<https://www.forthhealthcare.com/videos/?video=tv5mGW--Ldk&slug=communitydentalclinic>



Clinic Staff



Sandy Hasel and Yvonne Lewicki



Dr. Heather Campbell

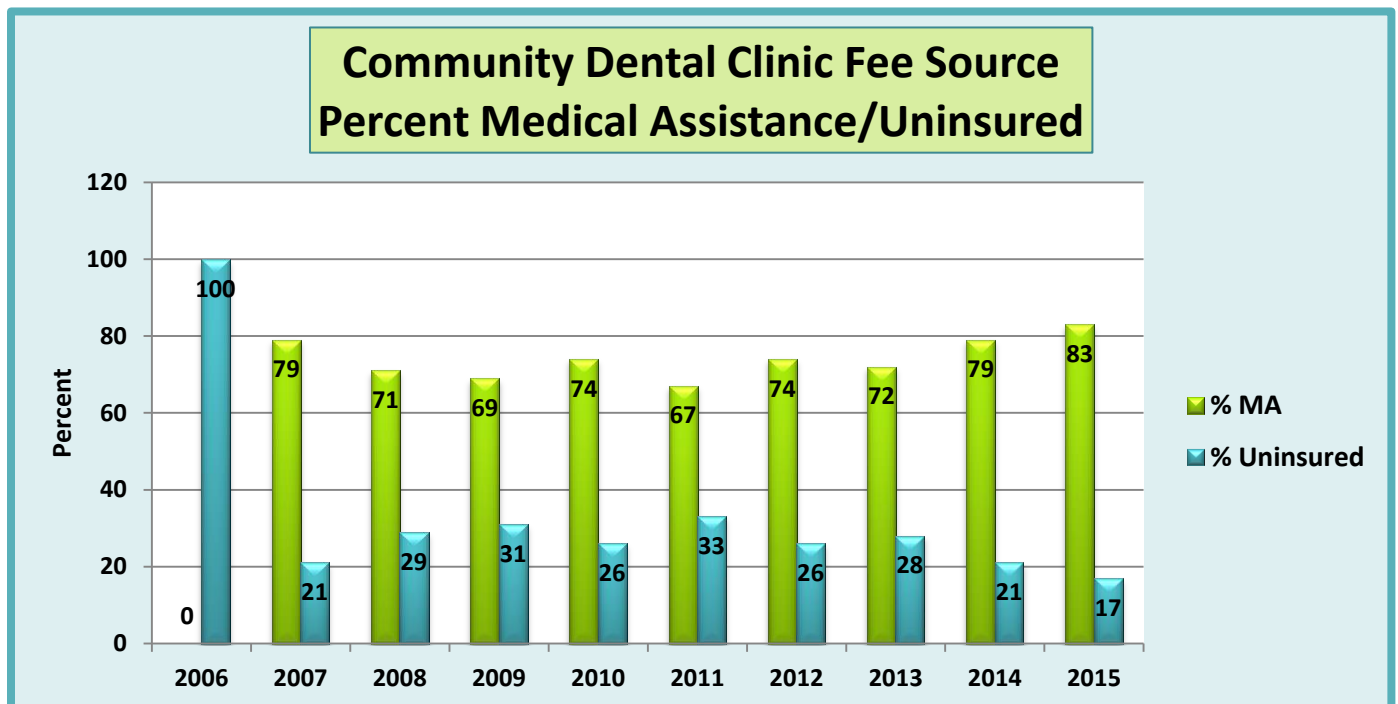


Tina Nissen, Debbie Moran, Jan Wendorf

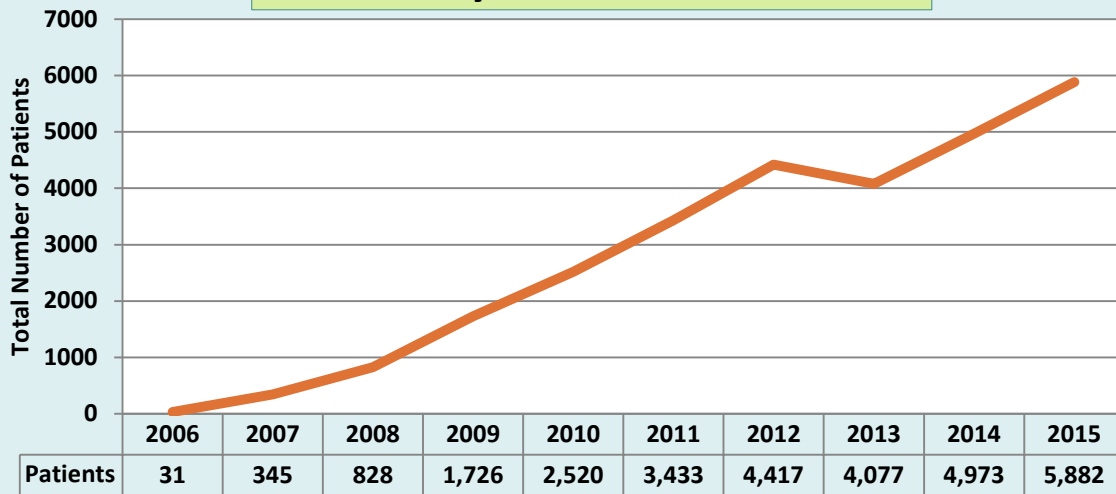


Row 1: Jill Kosciński, Brenda Ciske, Carrie Manuel
Row 2: Nicole Stark, Gabby Rizzo

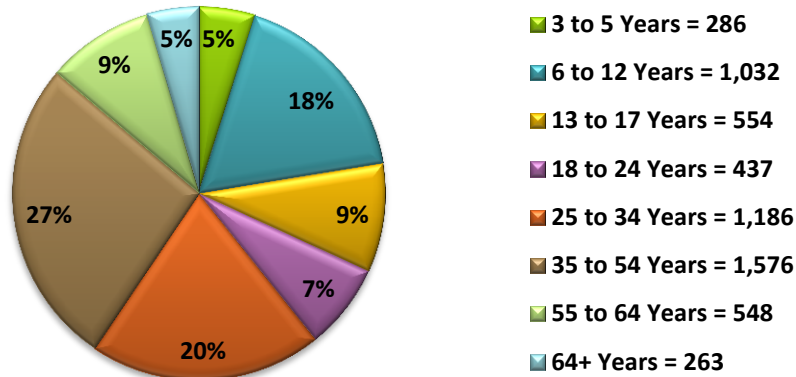
Total Number of Patients	5,882
Total Number of New Patients	1,251
Total Number of Appointments	7,482
Total Number of Procedures	19,548
Total Number of Patients with Medical Assistance	4,864
Total Number of Patients with No Insurance	1,018
Gross Production	\$2,182,243
Write-Off	\$1,636,637
Difference	\$545,606



Community Dental Clinic Patients

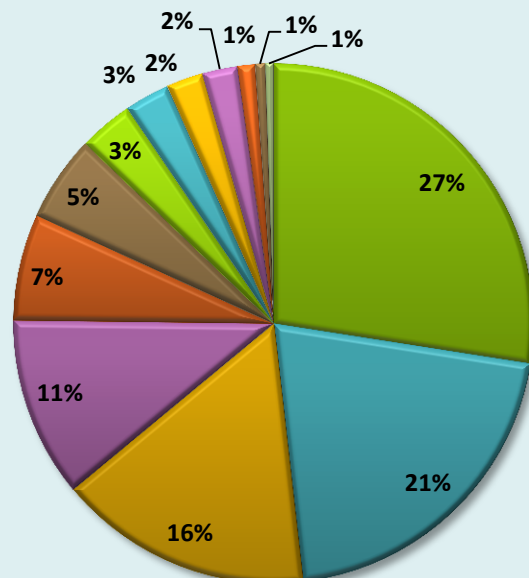


Clinic Patients by Age

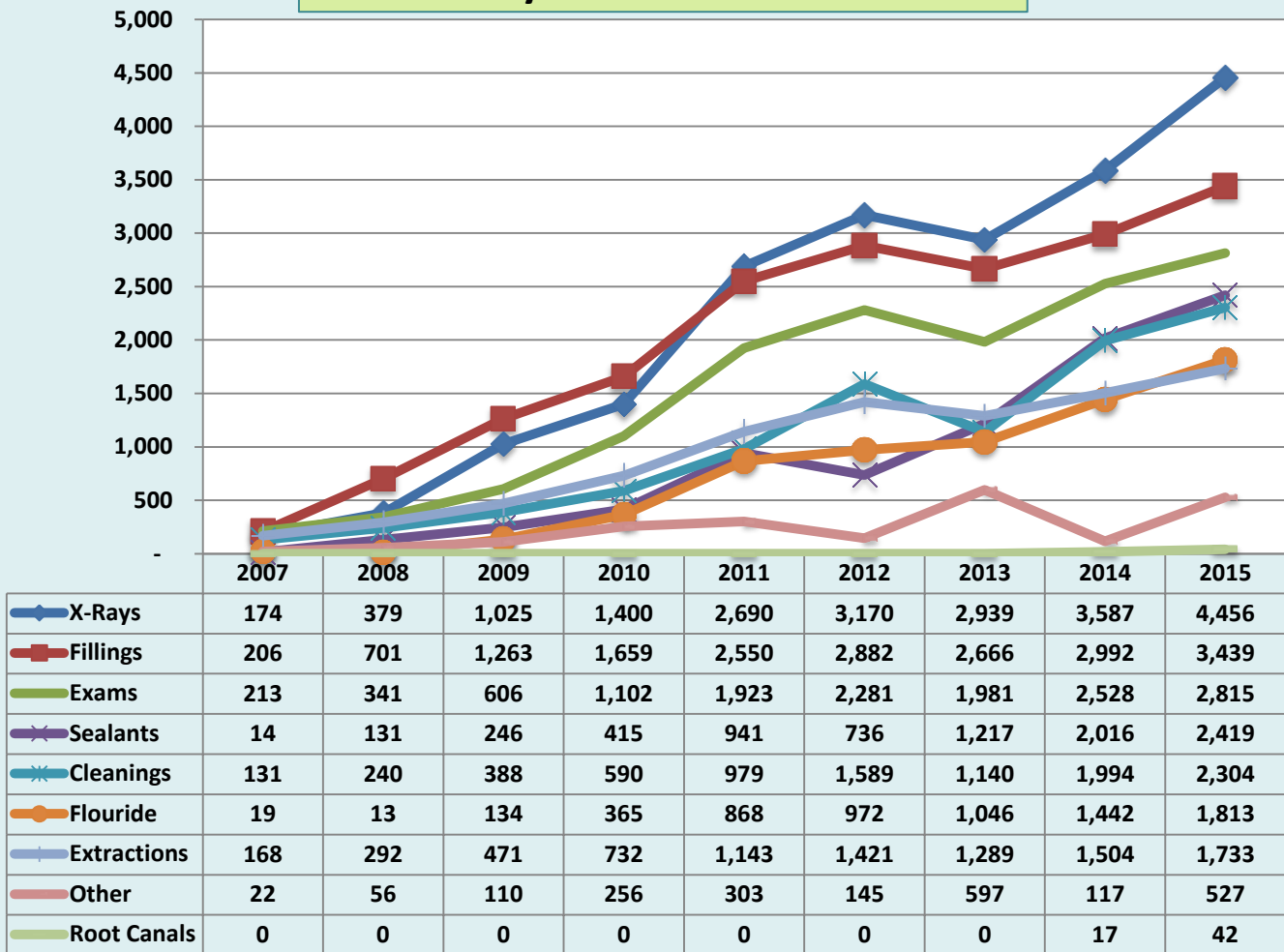


Clinic Patients by City

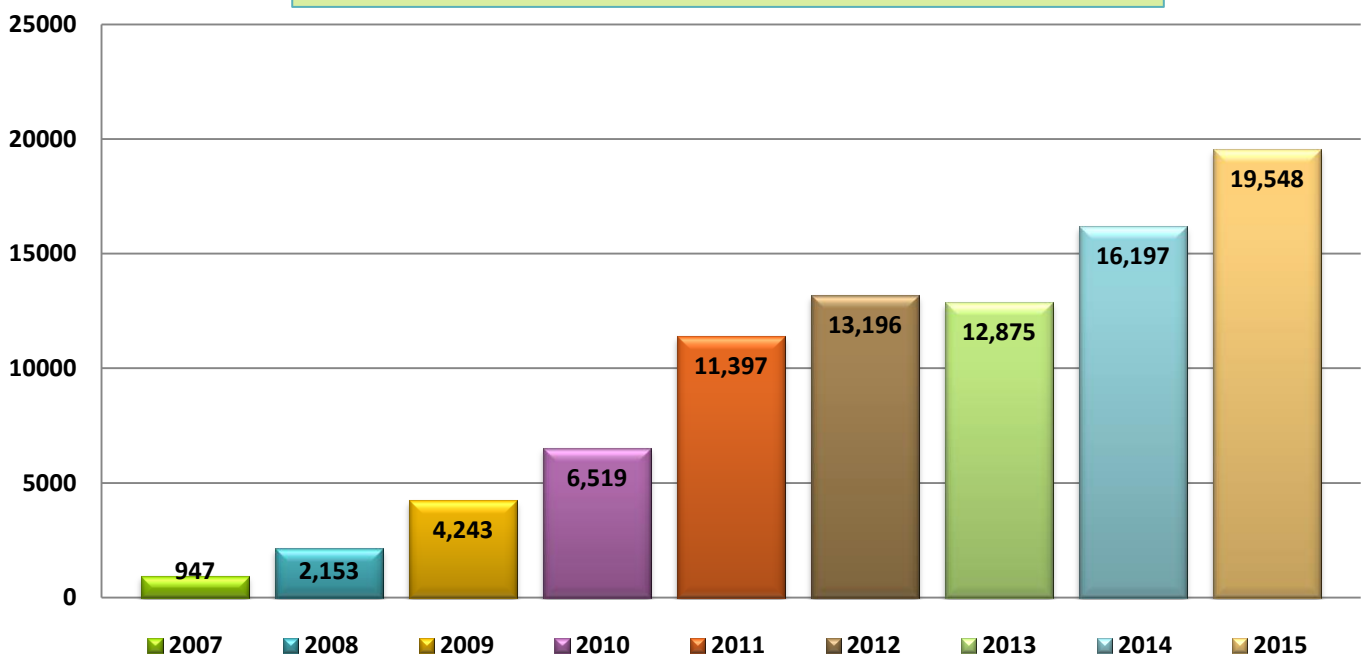
- Watertown = 1,616 patients
- Fort Atkinson = 1,219 patients
- Jefferson = 929 patients
- Whitewater = 659 patients
- Lake Mills = 389 patients
- Waterloo = 315 patients
- Johnson Creek = 198 patients
- Palmyra = 164
- Sullivan = 135 patients
- Cambridge = 129 patients
- Helenville = 64 patients
- Oconomowoc = 36 patients
- Ixonia = 29 patients



Community Dental Clinic Procedures



Community Dental Clinic Total Procedures



Program Expansion Fundraising Campaign

In 2015, the Community Dental Clinic Board of Directors identified the need for additional office and treatment space and to expand services to include in-hospital treatment for those in need. The Dental Clinic Board held a fundraiser, including an Open House and production of a video. Barb Morrison Gudgeon wrote a grant proposal to Delta Dental of Wisconsin and received \$53,200. A total of \$6,800 was raised through the fundraising campaign. This enabled the clinic to expand to the office space nearby and to provide for a quiet treatment room. This also allowed for the purchase of equipment for the additional treatment room and for future in-hospital treatment.

Donors



Andrew and Liberty Boucher

Andy and Yvonne Didion

Kim and Glori Dietzman

Steve Fahsel

Donna Fox

Dwight Heaney

Jefferson Kiwanis

Sheldon Mielke

Arthur Nesbitt

Patient Donations

Phil and Linda Niemeyer

Renaissance Charitable Foundation

Tim and Sharon Ryan

Dr. Richard Shropshire

Lorraine Werner

Organizational Support & Grants

Delta Dental of Wisconsin Grant

Jefferson County

Jefferson County Dental Society

Seal-A-Smile Grant

United Way of Jefferson & North Walworth Counties

United Way of Watertown

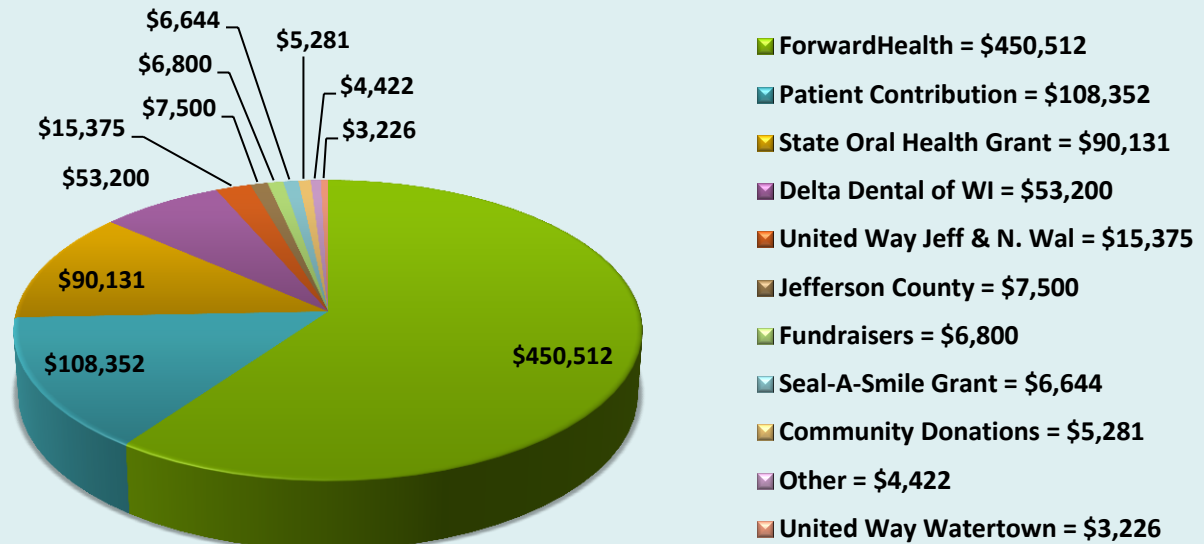
Wisconsin Department of Health Services Oral Health Program Grant

In-kind support from the Jefferson County Health Department

The Community Dental Clinic location is generously supported by Fort HealthCare



2015 Income = \$751,443



2015 Expenditures = \$716,059

